

COCHISE COUNTY



MIECHV
Maternal Infant & Early
Childhood Home Visiting

Judith Gilligan, Prevention Services Director
Mary Gomez, Health Director



Public Programs...Personal Service

COCHISE COUNTY

HISTORY - 2013

- 2013 – 6 local agencies convened a collaboration of home visiting providers:
CHSS
Easter Seals Blake Foundation
Child & Family Resources
UofA Cooperative Extension
Child Parent Centers
Fort Huachuca New Parent Support



Public Programs...Personal Service

COCHISE COUNTY

HISTORY - 2013

- 2013 - \$102,000 to CHSS to provide Coordinator & marketing for the HV Collaboration (Strong Families).
- 2013 – CHSS subcontracted \$97,751 to Child & Family Resources, Inc. to provide those services.



Public Programs...Personal Service

COCHISE COUNTY

HISTORY - 2014

- 2014 – Resignation & replacement of first coordinator
- 2014 – M IECHV grant reduction to \$90,000
- 2014 – Renewal of CFR subcontract for coordinator services
- 2014 – Expansion of collaboration to include non-home visiting community members.



Public Programs...Personal Service

COCHISE COUNTY

CURRENT - 2015

2015 – CHSS terminated the CFR subcontract with 30 days notice as specified by the Subcontract Agreement

Based on:

Need to reduce CFR overhead to make more funding available for services (approx \$12,000)

Need to move coordinator position to CHSS



Public Programs...Personal Service

COCHISE COUNTY

CHSS - NEW POSITION

ADHS MIECHV requirement to maintain a HV Coordinator position in order to continue to receive funding

CHSS to create a new C-12 Program Coordinator position in the Prevention Services Division



Public Programs...Personal Service

COCHISE COUNTY

MIECHV FUNDING

- IGA- ADHS14-053682-A1 in the amount of \$90,000 for the period 10/1/2014 through 9/30/2015, has already been approved.
- MIECHV assurance of continued funding for the period 10/1/2015 through 9/30/2016 pursuant to an ADHS IGA as yet to be received.



Public Programs...Personal Service

COCHISE COUNTY

FISCAL IMPACT

Remainder of funding for the period 5/1/2015 through 9/30/2015 includes salaries & EREs in the total amount of: \$21,701:

Projected Salaries/EREs	\$21,701
A-87 Overhead at 44.44%	\$9,644
<u>Authorized overhead @ 20%</u>	<u>\$4,340</u>
Net County Subsidy	\$5,304



Public Programs...Personal Service

COCHISE COUNTY

RECOMMENDATIONS

Approve creation of a new Program Coordinator position in CHSS to allow CHSS to retain MIECHV funding

Current IGA in the amount of \$90,000 for the period 10/01/14 – 09/30/15 has already been approved



Public Programs...Personal Service

COCHISE COUNTY

IMPACT OF NOT APPROVING

- The Strong Families Collaboration will continue to meet, however,
- Without ADHS MIECHV funding, the effectiveness of the collaboration will be reduced:
 - Less marketing results in less families served
 - Less worker training results in lower HV efficiency



Public Programs...Personal Service