

PRIMARY FUNDING SOURCE:

Funding Year:  Federal Funds 332.100   
 State Funds 336.100   
 County Funds 391.000   
 Other Funds:   
 Total Funds:

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 State Funds 336.100   
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 Other Funds:   
 Total Funds:

Funding Year:  Federal Funds 332.100   
 State Funds 336.100   
 County Funds 391.000   
 Total Revenue:

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is reversion of unexpended funds required at the end of grant period?  Yes  No

(a) Total A-87 Cost Allocation:  (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount or percentage allowed:

*Mileage subsidy \$11,336 = difference between Fleet cost of 69¢/mile + reimbursement at 44.5¢/mile,*  

$$\begin{array}{r} \$20,590 @ 44.5/ \\ = 46,269.66 \text{ miles} \\ \times .445 \\ \hline \$11,336.07 \end{array}$$

**Klein, Lois E**

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**From:** Servia, Rea Anne  
**Sent:** Friday, April 24, 2015 9:36 AM  
**To:** Servia, Rea Anne; Klein, Lois E  
**Cc:** Vlahovich, Jim; Smith, Thad  
**Subject:** RE: Stonegarden 130412-04 \$189,000.00

Ok Everyone ☺

\$168,410.00 is for OT/ERE and \$20,590.00 is for Mileage. I would request budget setup as below

Overtime	201-3000-XXXX-401.600	\$112,700.00
OASI	201-3000-XXXX-402.100	\$ 8,622.00
PSRS	201-3000-XXXX-402.400	\$ 44,315.00
WC	201-3000-XXXX-402.600	\$ 2,773.00
Fleet	201-3000-XXXX-420.000	\$ 20,590.00

Now, you will notice the PSRS amount is only 39.32%, due to the fact that retirement will include dispatchers (only 11.47%).

The way the Stonegarden budget works, is they (DOHS) allocate X amount of dollars for overtime (which includes ERE) and mileage. The mileage is a set amount, the overtime is adjustable between the OT and ERE, so we move the dollars around to suit our budget.

Thank you.

ReaAnne Servia,  
Administrative Manager  
Cochise County Sheriff's Office  
205 N. Judd Drive . Bisbee, AZ 85603  
Phone (520) 432-9515  
Fax (520) 432-3517

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**From:** Servia, Rea Anne  
**Sent:** Friday, April 24, 2015 9:11 AM  
**To:** Klein, Lois E  
**Cc:** Vlahovich, Jim; Smith, Thad  
**Subject:** RE: Stonegarden

I have sent the request to DOHS, I will respond as soon as I hear back.