

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Date Prepared:

Point of Contact: Phone Number:

Department:

PRIMARY GRANT

Primary Grantor: CFDA:

Grant Title:

Grant Term From: To: Total Award Amount:

New Grant: Yes No Grant No.:

Amendment No.:

Funding No.: If new, Finance will assign a funding number.

Strategic Plan: District: Mandated by Law? Yes No

Number of Positions Funded: Asset(s) Acquired:

Briefly describe the purpose of the grant.

The purpose of the Stone Garden grant is to assist the US Border Patrol in combating illegal immigration and drug smuggling; and to capture and prosecute or deter those who engage in these activities from continuing these actions.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

This service is not necessarily a mandate for the Sheriff's Office. However, part of the duty in working this operation is keep the peace, (ARS11-441) which is a mandated function of the Sheriff's Office.

PRIMARY FUNDING SOURCE:

Funding Year: Federal Funds 332.100
State Funds 336.100
County Funds 391.000
Other Funds:
Total Funds:

Funding Year: Federal Funds 332.100
State Funds 336.100
County Funds 391.000
Other Funds:
Total Funds:

Funding Year: Federal Funds 332.100
State Funds 336.100
County Funds 391.000
Total Revenue:

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is reversionment of unexpended funds required at the end of grant period? Yes No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Fleet is subsidized by \$10,550
Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount or percentage allowed:

Klein, Lois E

From: Servia, Rea Anne
Sent: Friday, April 24, 2015 9:36 AM
To: Servia, Rea Anne; Klein, Lois E
Cc: Vlahovich, Jim; Smith, Thad
Subject: RE: Stonegarden 130412-04 \$189,000.00

Ok Everyone ☺

\$168,410.00 is for OT/ERE and \$20,590.00 is for Mileage. I would request budget setup as below

Overtime	201-3000-XXXX-401.600	\$112,700.00	} $168,410 \times 19\% = 31,998$ Indirect cost subsidy
OASI	201-3000-XXXX-402.100	\$ 8,622.00	
PSRS	201-3000-XXXX-402.400	\$ 44,315.00	
WC	201-3000-XXXX-402.600	\$ 2,773.00	
Fleet	201-3000-XXXX-420.000	\$ 20,590.00	

$\div 44.54 = 46,270 \text{ miles} \times \$0.228 / \text{mile} = 10,550$

Now, you will notice the PSRS amount is only 39.32%, due to the fact that retirement will include dispatchers (only 11.47%).

The way the Stonegarden budget works, is they (DOHS) allocate X amount of dollars for overtime (which includes ERE) and mileage. The mileage is a set amount, the overtime is adjustable between the OT and ERE, so we move the dollars around to suit our budget.

Thank you.

ReaAnne Servia,
Administrative Manager
Cochise County Sheriff's Office
205 N. Judd Drive . Bisbee, AZ 85603
Phone (520) 432-9515
Fax (520) 432-3517

From: Servia, Rea Anne
Sent: Friday, April 24, 2015 9:11 AM
To: Klein, Lois E
Cc: Vlahovich, Jim; Smith, Thad
Subject: RE: Stonegarden

I have sent the request to DOHS, I will respond as soon as I hear back.