

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator:  Date Prepared:

Point of Contact:  Phone Number:

Department:

## PRIMARY GRANT

Primary Grantor:  CFDA:

Grant Title:

Grant Term From:  To:  Total Award Amount:

New Grant:  Yes  No Grant No.:

Amendment No.:

Funding No.:  If new, Finance will assign a funding number.

Strategic Plan:  District:  Mandated by Law?  Yes  No

Number of Positions Funded:  Asset(s) Acquired:

Briefly describe the purpose of the grant.

Historically, the Administrative Office of the Courts (AOC) does not award us funds to operate the Interstate Compact Program. The AOC awarded end of year operating funds to offset expenses incurred by our Adult Probation Service Fees account.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

The Interstate Compact provides for the effective tracking, supervision and rehabilitation of these offenders by the sending and receiving states. Arizona became a member of the new Compact in May 2002, which is governed by A.R.S. § 31-467.

PRIMARY FUNDING SOURCE:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Total Revenue:

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is revertment of unexpended funds required at the end of grant period?  Yes  No

(a) Total A-87 Cost Allocation:  (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount or percentage allowed:

Second Grantor:

Grant Term From:  To:

Secondary Award Amount:

Grant No.:

Amendment No.:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Revenue:

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is reversionment of unexpended funds required at the end of grant period?  Yes  No

(a) Total A-87 Cost Allocation:  (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount or percentage allowed:

Is County match required?  Yes  No

County Match Source:

County match dollar amount or percentage:

Signature: Patricia B. Murray

Board Approval: \_\_\_\_\_

Date \_\_\_\_\_

[Print Form](#)

[Submit by Email to Finance](#)

Please e-mail completed form to Finance [ldevore@cochise.az.gov](mailto:ldevore@cochise.az.gov).

**NOTE: Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed grant document to the Finance Department**

**ADDENDUM A**  
**INTERSTATE COMPACT**  
**COCHISE COUNTY**  
**FY 2015**

Addendum date: **May 15, 2015**

Note: This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$2,127</b>	<b><u>APPROVED FTE'S</u></b>	
		<b>Personnel PO/SO</b>	<b>0.00</b>
		<b>Personnel - Other</b>	<b>0.00</b>
		<b>Total</b>	<b>0.00</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel PO/SO	\$ -
B. ERE - PO/SO	\$ -
C. Personnel - Other	\$ -
D. ERE - Other	\$ -
<b>E. Operating</b>	<b>\$ 2,127</b>
F. Contract	\$ -
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 2,127</b>

SCHEDULED DISBURSEMENTS:			
July 31, 2014	October 31, 2014	March 13, 2015	May 15, 2015
\$0	\$0	\$0	\$2,127

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

Signed: **Kathy Waters**  
Digitally signed by Kathy Waters  
 DN: cn=Kathy Waters, o=Arizona  
 Supreme Court, ou=Adult Probation  
 Services Division,  
 email=kwaters@courts.az.gov, c=US  
 Date: 2015.04.22 10:26:57 -0700'

Director, Adult Probation Services Division, AOC

Signed: **Edward T. Gilligan**  
Digitally signed by Edward T. Gilligan  
 DN: cn=Edward T. Gilligan, o=Arizona  
 Superior Court in Cochise County,  
 ou=Adult Probation Department,  
 email=egilligan@cochise.az.gov, c=US  
 Date: 2015.04.24 18:03:49 -0700'

Chief Probation Officer

Finance Office Receipt: \_\_\_\_\_

Date \_\_\_\_\_

**ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)  
BUDGET MODIFICATION REQUEST FORM**

PROGRAM: INTERSTATE COMPACT

Fiscal Year 2015

COUNTY: COCHISE ADULT PROBATION

Prepared By: Brett Watson

SIGNED: **James L  
Conlogue**  
Presiding Judge

Digitally signed by James L Conlogue  
DN: cn=James L Conlogue, o=Cochise  
County Superior Court, ou=Presiding Judge,  
email=jconlog@courts.az.gov, c=US  
Date: 2015.05.07 08:34:49 -07'00'

Date \_\_\_\_\_

BUDGET CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
PERSONNEL (PO/SO)	\$ -	\$ -	\$ -	\$ -	
ERE (PO/SO)	\$ -	\$ -	\$ -	\$ -	
PERSONNEL (OTHER)	\$ -	\$ -	\$ -	\$ -	
ERE (OTHER)	\$ -	\$ -	\$ -	\$ -	
TOTAL PERSONNEL	\$ -	\$ -	\$ -	\$ -	
OPERATING	\$ -	\$ 2,127	\$ 2,127	\$ 2,127	
CONTRACT	\$ -	\$ -	\$ -	\$ -	
TOTAL BUDGET	\$ -	\$ 2,127	\$ 2,127	\$ 2,127	\$ -

This modification request is recommended for approval for the following:  
*FY15 Year End Operating allocation*

Approved By: **Kathy Waters**  
Division Director, Administrative Office of the Courts

Digitally signed by Kathy Waters  
DN: cn=Kathy Waters, o=Arizona Supreme  
Court, ou=Adult Probation Services Division,  
email=kwaters@courts.az.gov, c=US  
Date: 2015.04.22 10:27:06 -07'00'