

FY15/16 Time Distribution Record for: Jane Smith

PAYROLL HOURS

Cumulative % To Date

PP Ending	GF	BT	Other worked time	Vac/Sick Hol/Comp /etc.	Hours this pay period	Budget = 25% GF	Budget = 75% BT	Other worked time
1-Jul				80.0	80.0			
15-Jul	24.0	56.0			80.0	30.00%	70.00%	
29-Jul	8.0	72.0			80.0	20.00%	80.00%	
12-Aug						20.00%	80.00%	
26-Aug	32.0	38.0		10.0	80.0	27.83%	72.17%	
9-Sep						27.83%	72.17%	
23-Sep		80.0			80.0	20.65%	79.35%	
7-Oct	80.0				80.0	36.92%	63.08%	
21-Oct			80.0		80.0	30.64%	52.34%	17.02%
4-Nov	56.0	24.0			80.0	36.36%	49.09%	14.55%
18-Nov						36.36%	49.09%	14.55%
2-Dec	16.0	64.0			80.0	34.29%	53.02%	12.70%
16-Dec				80.0	80.0	34.29%	53.02%	12.70%
30-Dec				80.0	80.0	34.29%	53.02%	12.70%
13-Jan	30.5	36.5			67.0	35.37%	53.16%	11.48%
27-Jan	80.0				80.0	42.02%	47.68%	10.30%
10-Feb		80.0			80.0	38.10%	52.57%	9.33%
24-Feb			80.0		80.0	34.85%	48.08%	17.08%
10-Mar						34.85%	48.08%	17.08%
24-Mar	20.0	50.0	10.0		80.0	34.07%	49.21%	16.72%
7-Apr	25.0	42.0		13.0	80.0	34.27%	50.05%	15.68%
21-Apr						34.27%	50.05%	15.68%
5-May	40.0		40.0		80.0	35.35%	46.61%	18.04%
19-May	30.5	25.5			56.0	36.23%	46.56%	17.21%
2-Jun		80.0			80.0	34.00%	49.85%	16.15%
16-Jun	35.5	44.5			80.0	34.60%	50.18%	15.22%
30-Jun	10.5	59.5	10.0		80.0	33.42%	51.51%	15.07%
Totals	488.0	752.0	220.0	263.0	1,723.0			