

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Gloria G. German Department/Division: ATTORNEY
 Date Prepared: JUNE 9, 2015 Telephone: (520) 432-8700
 Grantor: ARIZONA CRIMINAL JUSTICE COMMISSION Grant Title: Drug, Gang and Violent Crime Control Program Grant
 Grant Term From: July 1, 2015 To: June 30, 2016
 Fund No/Dept. No: FUND 135 Note: Fund No. will be assigned by the Finance Department if new.
 New Grant Yes No Amendment No. _____ Increase \$ _____ Decrease \$ _____

Briefly describe purpose of grant:

Prosecution of drug, gang and violent crimes.

If amendment, provide reason:

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

A.R.S. §11-532(A)(1)

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year	\$62,922	\$55,057	\$39,326		\$157,305.00
Remaining Years					
Total Revenue	\$62,922	\$55,057	\$39,326		\$157,305.00

Is County match required? Yes No If yes, dollar amount \$ 39,326.00

Has this amount been budgeted? Yes No Identify Funding Source: CJE FUND 136

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment Quarterly payments Draw Reimbursement

Is revertment of unexpended funds required at end of grant period? Yes No

a) Total A-87 cost allocation 34.13%

b) Amount of overhead allowed by grant NONE County subsidy (a-b) \$53,688

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount \$ _____ OR percentage allowed _____ %

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 1.6