

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Delores Putnam

Date Prepared: July 9, 2015

Point of Contact: Delores Putnam

Phone Number: 520-432-8442

Department: **Public Defender**

PRIMARY GRANT

Primary Grantor: Az Supreme Court Administrative Office of the Courts

CFDA: www.CFDA.gov n/a

Grant Title: Public Defender Training Fund (PDTF)

Grant Term From: July 1, 2015

To: June 30, 2016

Total Award Amount: 3,500.00

New Grant: Yes No

Grant No: n/a

Amendment: Yes No

Amendment No:

GL Account No: 101-1300

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 0

Asset(s) Acquired:

0

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

Funding for county public defenders to be used exclusively for training purposes.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

ARS 12-117 Public defender training fund, appropriation

PRIMARY FUNDING SOURCE

Funding Year: 2015-2016

Federal Funds 332.100

State Funds 336.100 3,500.00

County Funds 391.000

Other Funds:

Total Funds: 3,500.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is reversion of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation: \$ 0.00

(b) Amount of overhead allowed by grant: \$ 0.00

County Subsidy (a) - (b) = \$ 0.00

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source:

County match dollar amount or percentage:

NOTE: Please attach this Grant Approval form to the AgendaQuick Item. The AgendaQuick "Grant Approval template" must be used. Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed GRANT DOCUMENT (not this approval form) to the Finance Department.

Executive Summary Form

Agenda Number: Public Defender Training Fund, FY16

Recommendation:

Approval of state grant public defender training funds per ARS 12-117 between the Arizona Supreme Court and Cochise County Public Defender in the amount of \$3,500 for the period of 7/1/2015-6/30/2016.

Background (Brief):

In 1989 the Arizona Legislature enacted ARS 12-117 Public defender training fund (PDTF) for the purpose of providing money to the Supreme Court to be distributed to county public defenders for training purposes. The Cochise County Public Defender is an eligible recipient of that funding per the attached Funding Agreement for Fiscal Year 2016.

Fiscal Impact & Funding Sources:

The public defender training fund is administered by the Arizona Supreme Court where funds collected pursuant to ARS 12-113, Judicial Collection Enhancement Fund, and ARS 12-116 Time Payment Fee, are distributed quarterly to each county public defender pursuant to ARS 12-117.

The net county subsidy is calculated as follows:

Training \$3,500

Net County Subsidy: \$3,500

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

If not approved, the Public Defender will depend solely on the county general fund for funding for mandatory continuing legal education costs.