

DECISION PACKAGE (FY 15/16)

OTHER CAPITAL EXPENDITURES/NEW PROGRAMS/ACCTS. EQUIPMENT OVER \$1500 (NOT FACILITIES, IT, FLEET OR HEAVY FLEET)

Department: Justice of the Peace #3

Submitted Date: 10/05/2015

Is this related to a new position? Yes No x

If Yes, position title:

Fund #:

Division:

Dept. Contact Name/Phone #: Honorable Bruce Staggs,
Justice of the Peace, Precinct 3/432-8105

Priority:

Request: Security, Workstation and Kitchen/Jury Room Upgrades

Security

Upgrade entry door and reception window to better protect against potential aggressor and gunfire. Part of this current request was approved by the BOS in 2012 and the project was not done.

Upgrade bench configuration to diminish the potential for violent outbursts, improve sightlines for the judge, and to enhance emergency egress for the judge and staff.

Workstation Improvements

Add some cabinets, replace tiles and upgrade laminate counter

Kitchen/Jury Room Upgrade

Upgrade cabinet and sink.

Initial Cost (Including tax and shipping): \$44,082.00

Continuing annual cost, if any: none

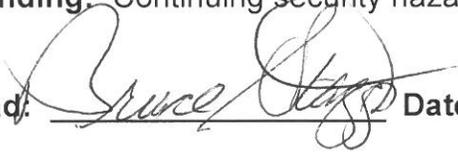
Explanation: Over time, the facilities in the court have deteriorated, requiring replacement and functional upgrade.

Additionally the court wishes to pursue the entrance window security upgrade approved by the BOS in 2012 and to make some additional security upgrades in the courtroom.

In the next budget year, the court will present a request for technology and video upgrades to bring the court into compliance with rule and statute.

Amount of savings, if funded (if any):

Impact of not funding: Continuing security hazard.

Department Head:  Date: 10/5/15