



**INTERGOVERNMENTAL AGREEMENT (IGA)
AMENDMENT**

**ARIZONA DEPARTMENT OF
HEALTH SERVICES**

1740 W. Adams, Room 303
Phoenix, Arizona 85007
(602) 542-1040
(602) 542-1741 Fax

Contract No: ADHS14-053682

Amendment No. 2

Procurement Officer
Sue-Anne Tan

Maternal, Infant, and Early Childhood Home Visiting

Effective October 1, 2015, it is mutually agreed that the IGA referenced is amended as follows:

1. Replace Price Sheet of Amendment One (1) with the revised Price Sheet of this Amendment Two (2). The IGA Item Pricing shall be revised in ProcureAZ to align with available funding upon execution of this Amendment Two (2). The IGA budget total is increased from \$90,000.00 to **\$102,000.00** based on the following line item changes:
 - 1.1 Personnel decreased by \$2,387.75 for a total of **\$48,034.25** due to the reduction of supervisor salary from forty percent (40%) to fifteen percent (15%);
 - 1.2 ERE increased by \$3,174.49 for a total of **\$16,529.49** due to County's higher rate of EREs including insurance;
 - 1.3 Professional & Outside Services decreased by \$500.00 for a total of **\$500.00** due to less contracted trainers for home visiting professional development trainings;

All other provisions of this IGA remain unchanged.

Cochise Health & Social Services
(formerly Cochise County Health Department)

CONTRACTOR SIGNATURE

Contractor Name

1415 West Melody Lane, Building A

Address

Bisbee AZ 85603-3090
City State Zip

Contractor Authorized Signature

Printed Name

Title

CONTRACTOR ATTORNEY SIGNATURE

Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory.

State of Arizona

Signed this _____ day of _____ 2015

Signature

Date

Printed Name

Procurement Officer

Attorney General Contract No. P0012014000078, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

RESERVED FOR USE BY THE SECRETARY OF STATE

Under House Bill 2011, A.R.S. § 11-952 was amended to remove the requirement that Intergovernmental Agreements be filed with the Secretary of State.

Signature
Assistant Attorney General

Date

Printed Name:

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- 1.4 Travel Expenses increased by \$2,997.00 for a total of **\$6,878.00** due to County has underestimated the costs of Travel in previous budget, also to provide travel scholarships to member organizations to attend 2016 Strong Families conference;
- 1.5 Occupancy Expense decreased by \$4,799.00 to **\$1.00** due to the elimination of subcontract with Child and Family Resources;
- 1.6 Other Operating Expenses increased by \$14,432.26 for a total of **\$18,219.26** due to increase in marketing efforts which include advertising, marketing, and promotion of home visiting in the community;
- 1.7 Capital Outlay has **\$1.00** in place to hold the line item; and
- 1.8 Indirect (if authorized) decreased by \$918.00 for a total of **\$11,837.00** due to reduction in Personnel.

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Price Sheet
 As of October 1, 2015

Cochise Health & Social Services

Cost Reimbursement Line Item Budget

ACCOUNT CLASSIFICATION	AMOUNT
Personnel	\$48,034.25
ERE	\$ 16,529.49
Professional & Outside Services	\$ 500.00
Travel Expense	\$6,878 .00
Occupancy Expense	\$ 1.00
Other Operating Expense	\$ 18,219.26
Capital Outlay Expense	\$ 1.00
Indirect (if authorized)	\$ 11,837.00
TOTAL	\$ 102,000.00

With prior written approval from the Program Manager, the Contractor is authorized to transfer up to a maximum of ten percent (10%) of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding ten percent (10%) or to a non-funded line item shall require an Amendment.