

Copy/Scanning/Converting Documents Costs

<b>Average Salary Base</b>	<b>Hourly</b>	<b>\$ 17.02</b>
FICA		\$ 1.30
Retirement		\$ 1.95
W/C		\$ 0.03
Health		\$ 2.99
<b>Salary/Benefits</b>	<b>Hourly</b>	<b>\$ 23.29</b>
<b>Cost Per Min.</b>		<b>\$ 0.3882</b>

<b>Overhead</b>	<b>25.6119%</b>
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**Copies:**

<u>Description</u>	<u>Unit</u>	<u>BW</u> <u>Cost</u>	<u>Color</u> <u>Cost</u>
Per Copy Charge	Page	\$ 0.0050	\$ 0.0450
Machine Rental Charge	Per 1 Min	\$ 0.0002	\$ 0.0002
Paper	Page	\$ 0.0074	\$ 0.0074
Salary/Benefits	1 Minute	\$ 0.3882	\$ 0.3882
Overhead	25.6119% of Sal & Ben	\$ 0.0994	\$ 0.0994
<b>Cost Per Page Copied</b>		<b>\$ 0.5002</b>	<b>\$ 0.5402</b>

**CDs:**

<u>Description</u>	<u>Unit</u>	<u>Cost</u>
Machine Charge	20 minutes	\$ 0.0041
CD	Each	\$ 0.4546
Salary/Benefits	20 Minutes	\$ 7.7644
Overhead	25.6119% of Sal & Ben	\$ 1.9886
<b>Cost Per CD</b>		<b>\$ 8.2232</b>

**Scan:**

<u>Description</u>	<u>Unit</u>	<u>Cost</u>
Machine Charge	Per minute	\$ 0.0002
Salary/Benefits	1 Minute	\$ 0.3882
Overhead	25.6119% of Sal & Ben	\$ 0.0994
<b>Cost Per Page Scanned</b>		<b>\$ 0.4879</b>