

**SPECIAL REVENUE FUNDS
DECISION PACKAGES FY 15/16
CAPITAL EQUIPMENT W/CONTINUED COST**

Department	Capital	Other Cost	Total Cost FY 15/16	Cont'd. Annual Cost
FLEET				
Replace & upgrade TRAK system at 6 cnty fuel sites	55,000		55,000	0
Total Fleet	55,000	0	55,000	0
LIBRARY				
Replace 18 computers and software for branches & HQ	22,764	5,256	28,020	5,256
Total Library	22,764	5,256	28,020	5,256
SHERIFF				
Financial Crimes Unit (Fund 211 Private Donor)	142,161	300,529	442,690	300,529
Total Sheriff	142,161	300,529	442,690	300,529
CAPITAL PROJECTS FUND 400				
Microwave Project (cost is estimated)	3,000,000		3,000,000	
Total Fund 400	3,000,000		3,000,000	
GRAND TOTAL SRF Capital Equipment	3,219,925	305,785	3,525,710	305,785