

GOLDEN ACRES STREET LIGHT IMPROVEMENT DISTRICT

FY 15/16 PROPOSED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$535	\$	6,420
County Service Charges		\$	376
Warrants/Bank Fees		\$	33
Contingency		\$	1,238
Total Expenditures		\$	8,067

REVENUE

Projected Carryover		\$	1,526
Interest		\$	12
Taxes		\$	6,529
Total Revenue		\$	8,067