

PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT

FY 15/16 PROPOSED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$864	\$10,368
County Service Charges		\$886
Warrants/Bank Fees		\$33
Contingency		\$1,146
Total Expenditures		\$12,433

REVENUE

Projected Carryover		\$2,203
Interest		\$12
Taxes		\$10,218
Total Revenue		\$12,433