

**SUNSITES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT**

**FY15/16 PROPOSED BUDGET**

**EXPENDITURES**

Monthly SSVEC Billing	\$1,352	\$	16,224
County Service Charges		\$	1,242
Warrants/Bank Fees		\$	33
Contingency		\$	3,981
<b>Total Expenditures</b>		<b>\$</b>	<b>21,480</b>

**REVENUE**

Projected Carryover		\$	5,291
Interest		\$	31
Taxes		\$	16,158
<b>Total Revenue</b>		<b>\$</b>	<b>21,480</b>