

**GOLDEN ACRES STREET LIGHT IMPROVEMENT DISTRICT**

**FY 15/16 ADOPTED BUDGET**

**EXPENDITURES**

Monthly SSVEC Billing	\$535	\$	6,420
County Service Charges		\$	376
Warrants/Bank Fees		\$	33
Contingency		\$	1,238
<b>Total Expenditures</b>		\$	<b>8,067</b>

**REVENUE**

Projected Carryover		\$	1,526
Interest		\$	12
Taxes		\$	6,529
<b>Total Revenue</b>		\$	<b>8,067</b>