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MEMORANDUM

DATE: June 15, 2015
TO: Jim vlahovich
FROM: Lois Klein
SUBJECT: USPP Budget for FY 2015/16

The following USPP budget proposal for FY 2015/16 is provided per your request.

General Fund Items

USPP Administrative Overhead <i>Vendor 795</i>	\$ 15,000
USGS IGA for Groundwater Monitoring <i>14,675 x 4 Vendor 3041</i>	\$ 58,700
Water Wise Program-Sierra Vista Sub Watershed	\$ 30,859
Total in Water Projects 100-1400-421.640	\$104,559

In 4/15 we were invoiced \$10,000 by S.V. I think this may be only \$10,000. I just took current quarterly invoi & multiplied by 4

From the Board of Supervisors Budget

Water Office - 100-0100-0150-461,000 <i>Kim Mulharn + City of S.V. - Mary Davling</i>	\$ 64,521
Plus carry over of toilet rebates 100-0100-0150-499,001	\$ 10,000
Total Water Office 100-0100-0150	\$ 74,521

Flood Control Funds

USGS IGA on Surface Water Monitoring

\$14,000 I used most current invoice?

Total Ag Ext. is \$84,954 100-1400-640.310

Lois Klein

Vlahovich, Jim

From: Riggs, Karen C
Sent: Tuesday, October 20, 2015 8:30 AM
To: Vlahovich, Jim
Cc: Gilligan, Edward T; Klein, Lois E; Noack, Nike T
Subject: RE: Message from KM_C554e

The only part of this I have any direct knowledge of would be the FCD funds and I'll have to check that. Will do and get back to you. Our IGA for streamflow monitoring in the San Pedro and Babocomari with USGS is with them directly and does not flow through USPP.

K

From: Vlahovich, Jim
Sent: Tuesday, October 20, 2015 8:21 AM
To: Riggs, Karen C
Cc: Gilligan, Edward T; Klein, Lois E
Subject: FW: Message from KM_C554e

Karen, this is the USPP budget for FY 15/16. Can you tell me which of these items you have direct input/involvement with and confirm if these numbers are correct? Thanks Karen.

From: no-reply@cochise.az.gov [<mailto:no-reply@cochise.az.gov>]
Sent: Tuesday, October 20, 2015 8:18 AM
To: Vlahovich, Jim
Subject: Message from KM_C554e