

Executive Summary Form

Agenda Number: HLT (Integrated IGA)

Recommendation:

Approve HPHC Amendment 1: ADHS15-094960, Healthy People Healthy Communities, between the Arizona Department of Health Services and Cochise Health & Social Services, for the period of 07/01/2015 to 6/30/2020. This amendment: (i) changes the # of the IGA from ADHS15-094960 to ADHS16-109191 due to a system change at ADHS, and (ii) provides a new price sheet for the first year in the total amount of \$513,577, which includes the incremental amounts of \$22,700 for Family Planning and \$68,207 for Teen Pregnancy for the period from 1/1/16 – 6/30/16 (the original IGA amount of \$422,670 was previously approved by the BOS).

Background (Brief):

The purpose of this Integrated IGA is to leverage multiple public health funding sources to support implementation of health priorities identified in the AzHIP and the Community Health Improvement Plans. This IGA is intended to provide flexibility to the County Health Departments to best meet the needs of their local communities through high impact strategies that realize the agreed upon outcomes. The IGA provides a pathway to improved coordination of multiple prevention programs while streamlining the administrative functions for the programs that were previously administered separately.

In order to best implement the goals of the Arizona State Health Improvement Plan (AzHIP), ADHS has developed a process to align strategies and improve integration of public health prevention programs. Multiple Bureaus within ADHS have collaborated on the development of this Intergovernmental Agreement (IGA) which combines seven (7) programs into one shared IGA. Programs included in this IGA address several health priorities from the AzHIP, including but not limited to: cardiovascular disease, chronic lower respiratory diseases, diabetes, unintentional injury, obesity, teen pregnancy, tobacco, and access to well care. This IGA includes opportunities to address crosscutting strategies, such as enhancing the physical and built environment, school health, and worksite wellness.

Implementation of this IGA is being undertaken in three phases during the first year of the IGA to accommodate funding cycles. Phase I includes Tobacco, Chronic Disease and Health in Arizona Policy Initiative (HAPI) and began July 2015. Phase II includes the Public Health and Health Services Block Grant (Accreditation activities) and began October 2015. Phase III includes Teen Pregnancy Prevention, Family Planning and Maternal and Child Health and will begin in January 2016. All three phases will be operational and fully implemented in years two through five with annual start dates of July 1st.

Fiscal Impact & Funding Sources:

This is a grant-funded fixed-price program through the Arizona Department of Health Services in the incremental amount of \$90,907 for the six months of Phase III only. The ADHS allowable indirect rate is 10% (Teen Pregnancy) and 0% (Family Planning) versus the county A-87 rate of 46.31%. The result is a six-month net County subsidy of \$21,127 for Phase III, as follows:

	Family Planning	Teen Pregnancy	
Salaries/EREs (six months)	3,459	53,773	
A-87 OH at 46.31%	1,602	24,902	
Authorized OH	0	5,377	10%
Net County Subsidy	1,602	19,525	

Total Net County Subsidy **21,127**

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Executive Summary Form

Agenda Number: HLT _____ (Integrated IGA)

Impact of Not Approving:

Not approving this amendment would result in the termination of all CHSS contracts to provide the services described above to improve the health of Cochise County residents.