

Cochise County Board of Supervisors
 Arizona Department of Housing
 FY 2016 Community Development Block Grant (
March 8, 2016 – P4 Final Public Hearing

Estimate FY16 CDBG Funding **\$231,778 – FINAL no**

Proposed Projects/Funding Requests

CATEGORY	ACTIVITY	AMOUNT	Internal Notes
Public Facilities & Improvements			
Library - Elfrida	Construct outdoor ramada/concrete pad for programming and public use w/ benches and electricity, security system.	\$30,000	On Community Center property, could be used by library, Comm. Center and clinic patients. Needs to be open min. 20 hours per week. Patrons can use wi-fi from outside.
Bowie Water District	Needs evaluation of repairs required and additional work to be determined by priority	\$231,778 – fund all	First step would be an engineer study to determine need (est \$50K minimum) until there is a study completed and exact request known.
Fire and Police Protection			
Fry Fire District	Metal Roof on fire station in Frytown	\$35,000	Estimate only! Shingle roof recommended \$20,000
Fry Fire District	Radios – 1 station, 4 portable, alert system	\$46,900	Estimate – based on Motorola Equipment

CATEGORY	ACTIVITY	AMOUNT	Internal Notes
Community/Supportive Housing Facilities			
Southern Arizona Children's Haven – in Huachuca City. New facility not opened, in development stage.	Remodel building, recent arson damage, light plumbing, walls, floors, kitchen upgrades, roofing, plumbing, not fully known at this time	\$231,778 – fund all	Mike Rutherford, cofounder of Lori's F – Cochise County Advocacy Center recently purchased this building, former Children's Crisis Center. Wants to open children only shelter (no women/family). When kids are displaced due to parents' arrest, hospitalization, death etc and no immediate family, DCS/CPS takes over. Kids often wait days in their care, in the office before temporary placement. Project for children countywide and possibly regionally that need immediate crisis care.
Public Services			
Rural Accent - Bowie	Building repairs	\$30,000	Currently own building – making payments. Serves the area of Bowie, Portal, San Simon, Willcox – only foodbank/pantry in the NE corridor of Cochise County.
Rural Accent – Bowie	Purchase an existing building if repairs too costly to existing building	\$231,778	Something existing in Bowie – PREFA preferred by AZDOH unless new build in good shape. Cost to renovate – freeze etc?
Neighborhood Revitalization and Redevelopment			
Fry Townsite	Sidewalks/curbs/street lights on Theater from 4 th to Tacoma – N side of road at least.	\$231,778 – fund all	Connect with existing sidewalks where possible – doesn't include drainage issues. Estimates from C of SV.

CATEGORY	ACTIVITY	AMOUNT	Internal Notes
Fry Townsite	Solar Street Lights on Theater	\$30,000	Would we do without doing the sidewalks/curbs? Could do lights only Highways

NOTE: FINAL Funding amount \$231,778 (funding was originally estimated at SEAGO \$ 3,000
Admin \$ 40,778 up to 18% (Rounded. Some projects will require more admin
Project \$188,000 – ESTIMATE

HUD PROPOSED OBJECTIVES/OUTCOMES PERFORMANCE MEASURE – must fit ONE or will be rejected

- Creating suitable living environments
- Providing decent affordable housing
- Creating economic opportunities

Must meet ONE National Objective;

1. Low to moderate income benefit – 51% low income
2. Prevention or elimination of Slums or Blight
3. Urgent need and health hazard benefit (Declared by Governor or President)