

SAMPLE BUDGET – County Superintendents

Category	Description	Amount
Personnel	Project Manager .50% @ \$50,000 (\$50,000 x .50% X 6 months = \$2,083)	\$12,500.00
Fringe	Employee related expenses are approximately 30% of the salaries including health benefits	\$3,750.00
Travel	Travel is determined at the AZ State rate of \$.445 per mile. \$.445 x 500 miles = \$222	\$222.00
Supplies	Program materials - printed materials, copy paper, envelopes, note pads, file folders, pens, pencils, markers, binder clips, postage and internet.	\$3,000.00
Other	Phone and internet	\$528.00
Total Project Costs		\$20,000