

Executive Summary Form

**Agenda Number: HLT--**

**Recommendation:**

Approve the Arizona Department of Health Services IGA contract # ADHS17-133164 for the Emergency Preparedness Program, between the Arizona Department of Health Services and Cochise Health & Social Services, in the amount of \$220,682.49, effective July 1, 2016 and ending June 30, 2017.

**Background:**

This Public Health Emergency Preparedness (PHEP) Grant is the continuation of the Cooperative Agreement between ADHS and the County for the grant year beginning July 1, 2016 and ending June 30, 2017. A New Purchase Order will follow shortly. This renewal is an extension of the original contract between the Arizona Department of Health Services and Cochise Health & Social Services and the final year of the 5-year budget period.

**Fiscal Impact & Funding Sources:**

Grant Title	Contract #	Amount	Salaries + ERE's	Authorized Overhead	A-87 OH @46.31%	Net Co. Subsidy
PHEP	ADHS 17-133164	\$220,682.49	\$188,322.24	\$0 *	\$87,212.03	<b>\$87,212.03</b>

\* Overhead used to meet the required 10% soft match this grant year.

**Next Steps/Action Items/Follow-up:**

Your approval is respectfully requested.

**Impact of Not Approving:**

The PHEP program will not be able to complete the associated Public Health Emergency Preparedness Deliverables for BP5.

*Prepared by:  
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