

Executive Summary Form

Agenda Number:

Recommendation:

This is to request your approval of IGA ADHS14-053052 Amendment 3 for WIC Services, Breastfeeding Peer Counselor Program (BFPC), and the Farmer's Market Nutrition Program (FMNP), between the Arizona Department of Health Services and the Cochise County Health Department in the amount of \$581,930.00 and \$48,500.00 respectively, for the period of 10/1/16 – 9/30/17. This amendment reflects revised Price Sheets for each program – there was a reallocation between line items but the budget total remains the same.

Background (Brief):

The WIC Program is a supplemental nutrition program for income-eligible women, infants, and children. The WIC Program provides income eligible families with nutrition education and referrals to social services within the County. The Program also provides food vouchers to clients for a variety of nutritionally healthy staple foods, including: juice, milk, eggs, peanut butter, and beans.

The Breastfeeding Peer Counselor Program provides counseling and support services that complement the WIC-provided breastfeeding education by allowing for additional, more in-depth education by a peer counselor trained through a breastfeeding curriculum. The goal of the BFPC program is to increase the incidence and duration of breastfeeding for all breastfeeding women in Cochise County.

IGA ADHS14-053052 is based on an annual caseload of 3,500 annually.

Fiscal Impact & Funding Sources:

The WIC and BFPC grant is a cost-reimbursement grant. The total net county subsidy for the contract is \$231,293, calculated as follows:

Grant	Amount	Salaries + ERE's	Negotiated Overhead	A-87 OH @49.06%	Net Co. Subsidy
WIC	\$581,930	\$508,902	\$36,662	\$249,667	\$213,005
BFPC	\$48,500	\$37,276	\$0	\$18,288	\$18,288
FM	"As Needed"	\$0	\$0	\$0	\$0
Total:	\$630,430	\$546,178	\$36,662	\$267,955	\$231,293

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

The WIC Program has provided nutrition services to low income families in Cochise County for over 30 years. Approximately 3,500 county residents would be impacted by the discontinuation of the WIC Program. During these tough economic times Cochise County families are depending on the WIC Program to help meet their nutritional needs.