

Executive Summary Form

Agenda Number: HLT

Recommendation:

Approve amendment No. 107-16-1 to the SEAGO-Area Agency on Aging Grant for FY15-16, Contract # 107-16 for Case Management and Family Caregiver Services between the SEAGO and Cochise Health & Social Services. The amendment increases funding by a total of \$708 bringing the total award amount to \$247,727 for the period of 7/1/15 – 6/30/16. This is a cost-reimbursement grant.

Background (Brief):

Cochise Health and Social Services (CHSS) through its Area Agency on Aging (AAA) Program provides Case Management and Family Caregiver Services. The Family Caregiver Services include Caregiver Case Management, Outreach and Caregiver Training to Cochise County residents, generally restricted to older individuals aged 60 or older per SEAGO Service Specifications.

Fiscal Impact & Funding Sources:

- (-) \$335,727 Budgeted Expenses
- (+) \$247,727 SEAGO grant
- (=) \$ 88,000 Budgeted GF County Contribution

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Impact of Not Approving: The additional funding of \$708 will be used to provide Case Management and Family Caregiver Services to members of the community countywide. Disapproval of amendment No. 104-16-1 would eliminate the program's ability to serve additional members of our community.