

Executive Summary Form

Agenda Number: HLT

Recommendation:

Approve amendment No. 107-16-2 to the SEAGO-Area Agency on Aging Grant for FY15-16, Contract # 107-16 for Case Management and Family Caregiver Services between the SEAGO and Cochise Health & Social Services. The amendment transfers funding of \$12,000 from the Caregiver Management program to the Caregiver Outreach program. The total award amount of \$247,727 for the period of 7/1/15 – 6/30/16 remains unchanged. This is a cost-reimbursement grant.

Background (Brief):

Cochise Health and Social Services (CHSS) through its Area Agency on Aging (AAA) Program provides Case Management and Family Caregiver Services. The Family Caregiver Services include Caregiver Case Management, Outreach and Caregiver Training to Cochise County residents, generally restricted to older individuals aged 60 or older per SEAGO Service Specifications.

Fiscal Impact & Funding Sources:

- (-) \$335,727 Budgeted Expenses
- (+) \$247,727 SEAGO grant
- (=) \$ 88,000 Budgeted GF County Contribution

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Impact of Not Approving: The transfer of \$12,000 from the Caregiver Case Management Program to the Caregiver Outreach Program allows an opportunity to increase program and care giving information in the community county wide. Disapproval of amendment No. 104-16-2 would eliminate the program's ability to reach additional caregivers through the Caregiver Outreach Program.