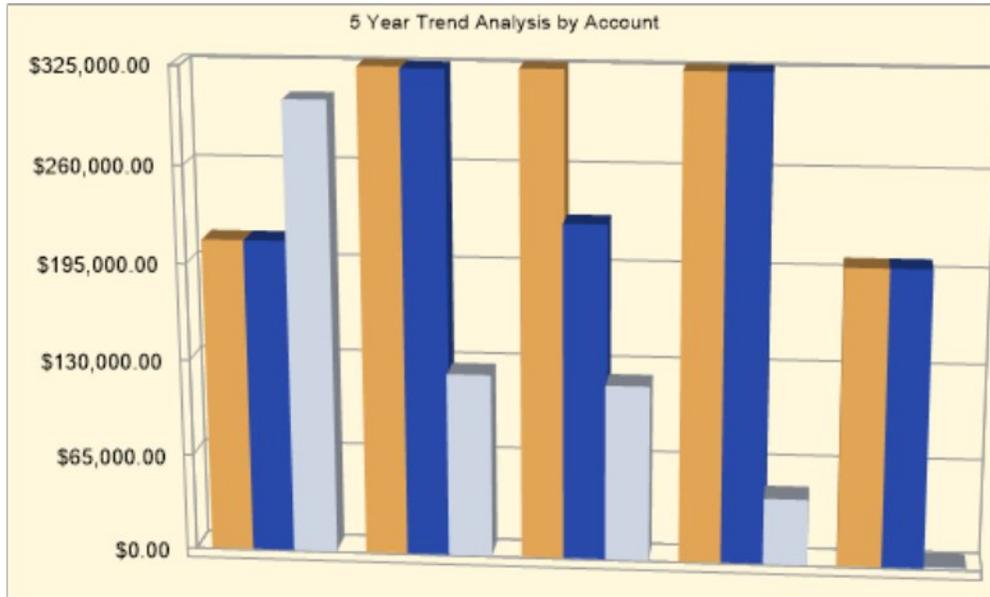


100-6000-6210 431.322 (General Fund-Cochise Aging & Social Servs-Mental Health Hospital)
 Classification Support and Care of Persons, Support and Care of Persons



	2013	2014	2015	2016	2017
Adopted	\$210,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$200,000.00
Amended	\$210,000.00	\$324,033.00	\$225,000.00	\$325,000.00	\$200,000.00
Actual	\$303,005.00	\$123,008.46	\$117,896.62	\$43,665.50	\$0.00

Claims for FYE 2016 which are being processed for payment = \$62,340.89.