

Executive Summary Form

Agenda Number: 3041 Health Start PO ADHS15-096693:2

Recommendation:

Approve Purchase Order No.: ADHS15-096693:2, Health Start Program, between the Arizona Department of Health Services, Bureau of Women's & Children's Health, and Cochise Health & Social Services for the period of 7/1/2016 to 6/30/2017 in the annual amount of \$306,180.

Background (Brief):

The CHSS Maternal Child Health (MCH) Program has received the Health Start grant for the past 20 years and promotes healthy families and pregnancies among county residents. The grant serves women with a risk factor for pregnancy and post partum issues. The purpose is to reduce those risks through a community health worker program where medically trained community members act as a guide and mentor starting with the pregnancy and ending after the first two years of the child's life.

According to ADHS Maternal and Child Health data, Cochise County has the third highest rate of low birth weight infants in Arizona. As such, both mothers and children are at higher risk for preventable negative health outcomes. According to 2010 Census data there are approximately 3000 families in Cochise County with children under age 5. In 2015-2016 the Health Start Program has served approximately 11% of those families. Even combined with the capacity of four other home visiting programs in Cochise County (ESBF CPAT, CFR Healthy Families, CPC Early Head Start and FH New Parent Support), we cannot reach even half of the families who need these services.

Fiscal Impact & Funding Sources:

This is a grant-funded, fixed price program from the Arizona Department of Health Services in the amount of \$306,180. Based on a twelve-month July-June funding cycle, the aggregate grant amount is \$306,180 in FY 16/17.

The net county subsidy is calculated as follows (projected salaries/EREs are for the twelve-month funding cycle and reflect current staffing levels):

Budgeted Salaries/EREs		274,270
A--87 Overhead at	49.06%	134,557
Collected Overhead at	2.5%	<u>6,857</u>
Net County Subsidy		127,700

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this grant will cause the cessation of this value-added program to at-risk pregnant women and parenting families in Cochise County. The Health Start Program provided by Cochise County served 325 families with close to 2000 home visits during fiscal year July 2015-June 2016 in large and small communities all over the county.