

Executive Summary Form

Agenda Number: 3057 HLT

Recommendation:

Approval of IGA Contract No. ADHS 13-049245, Amendment #1, County Tuberculosis Control Program between the Arizona Department of Health Services and the Cochise County Health Department. This contract is for the period of 7/1/2013 to 06/30/2018. This agreement is for a five-year renewable contract. The amount of the grant is unchanged at \$12,000. This is a cost-reimbursement grant.

Background (Brief):

Cochise Health and Social Services has the responsibility to conduct screening, investigation and treatment for suspected, latent and active cases of Tuberculosis in Cochise County. ADHS supports the County's efforts by means of grant funding to pay for consulting physician services, necessary testing, and medication. Salaries may also be paid from these grant funds, and the current allocation model allows for approximately 15% of the TB Coordinator's salary.

The ADHS has funded this program for several years with funding remaining consistent over the past four years.

Fiscal Impact & Funding Sources:

This is a grant-funded, five-year, cost-reimbursement program through the Arizona Department of Health Services in the amount of \$12,000.00 dollars. This agreement includes: \$9200.00 for Personnel and ERE, \$1800.00 for Professional and Outside services, \$800.00 for Travel, \$199.00 for other operating expenses and \$1.00 for Capital Outlay as a placeholder. The agreement allows for 35% transfer of funds within the grant without prior approval of ADHS.

Salary's & ERE's	=	\$9,200
A-87 OH Rate @ 49.06%	=	\$4,514
OH Authorized	=	<u>\$ 0</u>
<i>Net County Subsidy</i>	=	<i>\$4,514</i>

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Denial of this grant will burden the County general funds with the expense of the mandatory requirement of TB screening, investigation and treatment.