

SEACOM		
Southeast Arizona Regional Communications Center		9/6/2016
General Room Configuration	Square Footage	
Dispatch Operations	2,354	
Supervisor #1	206	
Supervisor #2	209	
Computer/CAD/Radio/Network Room	447	
Break Room	232	
Women RR	90	
Men RR	55	
Files	121	
Director	232	
IT Tech	154	
Quiet Room	77	
ADA RR	64	
Janitor	61	
Electrical	72	
Radio	176	
Lockers	92	
Storage	104	
Halls	519	
	5,265	
Construction	Costs	DPS EXPENDITURES
Site Preparation/Work	\$ 125,000.00	\$ 125,000.00
Structural Repairs	\$ 85,000.00	\$ 85,000.00
Roof Renovation	\$ 125,000.00	\$ 125,000.00
Mechanical Upgrades/Renovations	\$ 189,000.00	\$ 189,000.00
Electrical Upgrades/Renovations	\$ 200,000.00	\$ 200,000.00
Interior Renovations	\$ 320,000.00	\$ 320,000.00
Security Fence	\$ 10,000.00	
Exterior Renovations	\$ 12,000.00	\$ 12,000.00
Utility Pad (Diesel Generator)	\$ 5,000.00	
Floor Carpet and Tile	\$ 60,000.00	\$ 60,000.00
Access Flooring	\$ 60,000.00	\$ 60,000.00
Lockers	\$ 12,000.00	
Break Room Appliances	\$ 5,000.00	
Millwork and Fixtures	\$ 30,000.00	\$ 30,000.00
Professional Fees & Testing	\$ 70,000.00	\$ 70,000.00
Total Construction	\$ 1,308,000.00	\$ 1,276,000.00
Equipment	Cost	ADDITIONAL DPS EXPENDITURES
ACJIS Connectivity	\$ 5,000.00	
Dispatch Consoles Furniture (8)	\$ 130,000.00	
Dispatch Radio Consoles (4 Radio Consoles)	\$ 120,000.00	
Dispatch Radio Consoles (Move 4 Radio Consoles SVPD)	\$ 20,000.00	\$ 20,000.00
Building Access Controls	\$ 20,000.00	
Century Link Services (E911/Phones)	\$ 10,000.00	\$ 10,000.00
Computer Cabling	\$ 10,000.00	
Computers (CAD/Records)	\$ 20,000.00	
Computer Network Routers/Switches	\$ 100,000.00	
Computer Servers	\$ 50,000.00	
Consolidating Spillman CAD	\$ 75,000.00	
Copy Machines (3)	\$ 12,000.00	
Digital Recorder (E911/Radio/Phones)	\$ -	\$219,000 Purchased Already
E911 Equipment (Moving Equipment)	\$ 15,000.00	\$ 15,000.00
FM 200 Fire Suppression	\$ 130,000.00	
Fuel Tank for Generator	\$ 5,000.00	
Furniture	\$ 50,000.00	
Janitor Equipment	\$ 2,000.00	
Microwave Equipment	\$ 40,000.00	
PRI IP Phone	\$ 60,000.00	
Radio Equipment (Control Stations)	\$ 70,000.00	
Radio Tower 100 Foot	\$ 120,000.00	
Satellite Dish (News/Weather)	\$ 1,000.00	
Security Cameras	\$ 20,000.00	
Signage	\$ 2,000.00	
TV Map/News/Weather Monitors	\$ 10,000.00	
UPS System and Batteries *	\$ 80,000.00	
Diesel Generator *	\$ 100,000.00	
Generator Entrance Panel *	\$ 40,000.00	
Total Equipment	\$ 1,317,000.00	\$ 45,000.00
Total Construction & Equipment	\$ 2,625,000.00	
Contingency (From City of Sierra Vista)	\$ 250,000.00	Total DPS Possible Contract Expenditures
Total Project Budget	\$ 2,875,000.00	\$ 1,321,000.00

