

Proposed Budget: Fund 287– County Superintendent

Category	Description	Amount
Salary	Office Liaison - $\$35,000 \times .30\% \times 6 \text{ months} = \$5,250$	\$5,250.00
Benefits	Employee related expenses are approximately 35% of the salaries including health benefits	\$1,838.00
Professional Services	Project Manager (Contracted) – 100 hours @ \$50 per hour = \$5,000	\$5000.00
Printing	Printed materials	\$500.00
Supplies	Program materials - paper, envelopes, note pads, file folders, pens, pencils, markers, binder clips, postage and internet.	\$16,900.00
Food	Training Day	\$270.00
Transfer to Other	Lowell School Bisbee	\$20,242.00
Total Project Costs		\$50,000.00