

BUDGET AMENDMENT

IT REQUEST

Department: ASSESSOR

Is this related to a new position? Yes No x

Revision Date:

Oct 4, 2016

Fund #: 100-0300-9 454.500 (DP Cap Equipment >\$10,000) & 100-0300-9 414.800 (Non-Accountable Software <\$5,000) & 100-0300-9 421.200 (D/P Professional Services)

Dept. Contact Name/Phone #: Phil Leiendecker, Assessor_Ext 8661

Detailed Description of Request:

Installation of upgraded server with an Oracle to MSSql migration.

Justification:

To upgrade our system to support SQL. This will bring our equipment up to date with all other AZ State Assessor offices that will allow instantaneous updates to bring us up to date with all other offices.

Minor Project: No

Major Project: YES

Initial Cost: \$29,083.49

Continuing Annual Cost: Less than currently paid for with Oracle

PowerEdge R730 Server (includes 7-year warranty) G/L #100-0300-9 454.500 (D/P Cap Equipment > \$10,000)
Microsoft SQL Licensing & Microsoft Server 2012 G/L #100-0300-9 414.800 (Non-Accountable Software <\$5,000)

\$15,208.01

\$4,965.48

Sub-total \$20,173.49

\$8,910.00

Harris provided an invoice for the migration on 10/4/2016 for the Estimated Costs in the amount of \$8,910.00 G/L #100-0300-9 421.200 (D/P Professional Services)

TOTAL (estimate) \$29,083.49

Explanation: N/A

Amount of savings if funded (if any): SQL is already being used by the County. SQL support (\$0.00) is less than currently paid for Oracle by \$2,100 per year.

Impact of not funding: \$.00

Department Head: _____

Date: _____

IT Department Head: _____

Date: _____