

BOWIE STREET LIGHT IMPROVEMENT DISTRICT

FY 16/17 PROPOSED BUDGET

EXPENDITURES

| | | | |
|---------------------------|-------|----|---------------|
| Monthly SSVEC Billing | \$930 | \$ | 11,154 |
| County Service Charges | | \$ | 678 |
| Warrants/Bank Fees | | \$ | 33 |
| Contingency | | \$ | 2,789 |
| Total Expenditures | | \$ | 14,654 |

REVENUE

| | | | |
|----------------------|--|----|---------------|
| Projected Carryover | | \$ | 1,846 |
| Interest | | \$ | 12 |
| Taxes | | \$ | 12,796 |
| Total Revenue | | \$ | 14,654 |