

PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT

FY 16/17 PROPOSED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$860	\$10,320
County Service Charges		\$886
Warrants/Bank Fees		\$33
Contingency		\$2,572
Total Expenditures		\$13,811

REVENUE

Projected Carryover		\$2,570
Interest		\$11
Taxes		\$11,230
Total Revenue		\$13,811