

**SUNSIDES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT**

**FY 16/17 PROPOSED BUDGET**

**EXPENDITURES**

Monthly SSVEC Billing	\$1,404	\$	16,853
County Service Charges		\$	1,242
Warrants/Bank Fees		\$	33
Contingency		\$	4,211
<b>Total Expenditures</b>		<b>\$</b>	<b>22,339</b>

**REVENUE**

Projected Carryover		\$	5,472
Interest		\$	39
Taxes		\$	16,828
<b>Total Revenue</b>		<b>\$</b>	<b>22,339</b>