

COCHISE COUNTY

Tax Rates Adoption Meeting 8/15/2016

James E. Vlahovich, County Administrator
Lynette Nowlan, Finance Director
Mike McGinnis, Budget Manager



Public Programs...Personal Service

Light Improvement Districts

	<u>Budget</u>		<u>Tax Rate</u>	
	FY17	FY16	FY17	FY16
Naco LD	\$ 8,873	\$ 8,303	0.3279	0.3270
Sunsites LD*	\$22,339	\$21,480	0.3554	0.3314
Bowie LD*	\$14,654	\$13,409	1.2270	1.0273
Gldn. Acres LD	\$ 8,732	\$ 8,067	0.3649	0.3476
Pirtleville LD	\$13,811	\$12,433	0.5185	0.4703

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Relevant Issues

- Time and place for the setting of taxes rates for the FY 16/17 fiscal year
- The three county rates (County Property, Flood and Library) are unchanged
- Our adopted rate of \$2.6272/\$100 of AV and levy of \$23,905,223 results in a \$284,026 decrease in property tax revenues from last fiscal year
- The TNT rate is \$2.7068/\$100 of AV and our maximum rate is \$3.7579
- If adopted, these rates would result in levies of \$24,625,763 and \$34,189,399, respectively
- Questions?



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