

**SEACOM**

**Southeast Arizona Regional Communications Center**

4/25/2016

General Room Configuration		
	Square Footage	Dimensions
Dispatch Room	1,800	60x30
Commander Office	224	16x14
Manager Office	224	16x14
Watch Supervisor Office	196	14x14
Watch Supervisor Office	196	14x14
Watch Supervisor Office	196	14x14
Warrant Room	256	16x16
File/Copy Room	256	16x16
General Storage	240	20x12
Computer/CAD/Radio/Network Room	640	32x20
Mechanical/Electrical	240	20x12
Break Room	352	22x16
Bathroom	264	22x12
Custodial Room	144	12x12
Locker Room	240	20x12
	<b>5,468</b>	
Site Construction	Costs	
Site Preperation/Work	\$ 125,000.00	
Structual Repairs	\$ 85,000.00	
Roof Renovation	\$ 125,000.00	
Mechanical Equipment Renovation	\$ 144,000.00	
Electrical Upgrades/Renovations	\$ 245,000.00	
Internal Renovations	\$ 320,000.00	
Security Fence	\$ 10,000.00	
External Renovations	\$ 12,000.00	
Utility Pad (Diesel Generator)	\$ 5,000.00	
Site Equipment		
ACJIS Connectivity	\$ 5,000.00	
Dispatch Consoles Furniture (8)	\$ 96,000.00	
Dispatch Radio Consoles (4 Radio Consoles)	\$ 120,000.00	
Dispatch Radio Consoles (Move 4 Radio Consoles SVPD)	\$ 20,000.00	
Break Room Appliances	\$ 5,000.00	
Building Access Controls	\$ 20,000.00	
Century Link Services (E911/Phones)	\$ 10,000.00	
Computer Cabling	\$ 10,000.00	
Computers (CAD/Records)	\$ 20,000.00	
Computer Network Routers/Switches	\$ 30,000.00	
Computer Servers	\$ 25,000.00	
Consolidating Spillman CAD	\$ 45,000.00	
Copy Machines (3)	\$ 12,000.00	
Digital Recorder (E911/Radio/Phones)	\$ -	\$219,000 Purchased Already
Diesel Generator	\$ 100,000.00	
Generator Entrance Panel	\$ 40,000.00	
E911 Equipment (Moving Equipment)	\$ 15,000.00	
Floor Carpet	\$ 60,000.00	
Floor Vinyl/Tile	\$ 15,000.00	
FM 200 Fire Suppression	\$ 130,000.00	
Fuel Tank for Generator	\$ 5,000.00	
Furniture	\$ 50,000.00	
Janitor Equipment	\$ 2,000.00	
Lockers (30)	\$ 12,000.00	
Microwave Equipment	\$ 40,000.00	
Millwork and Fixtures	\$ 30,000.00	
PBX IP Phone	\$ 60,000.00	
Radio Equipment (Control Stations)	\$ 30,000.00	
Radio Tower 120 Foot	\$ 120,000.00	
Satellite Dish (News/Weather)	\$ 500.00	
Security Cameras	\$ 20,000.00	
Signage	\$ 2,000.00	
TV Map/News/Weather Monitors	\$ 6,000.00	
UPS System and Batteries	\$ 80,000.00	
Professional Fees & Testing	\$ 70,000.00	
Contingency	\$ 237,650.00	
<b>Total Budget</b>	<b>\$ 2,614,150.00</b>	