

Executive Summary Form

Agenda Number: HLT 4028

Recommendation:

Approve amendment No. 107-18-2 to the SEAGO-Area Agency on Aging Grant for FY17-18, Contract # 107-18 for Case Management and Family Caregiver Services between the SEAGO and Cochise Health and Social Services. The amendment awards an additional \$10,000 to the Case Management Program. The new total grant award changes from of \$195,063 to \$205,063 for the period of 7/1/17 – 6/30/18. The basis of compensation for the Case Management Program is fixed price per unit of service and the Caregiver Family Support Program is cost-reimbursement. The County's in-kind contribution remains unaffected by this additional award.

Background (Brief):

Cochise Health and Social Services (CHSS) through its Area Agency on Aging (AAA) Program provides Case Management and Family Caregiver Services. The Case Management program provides services to both care recipients and unpaid family caregivers. The Family Caregiver Services include Outreach to Cochise County residents who are unpaid family caregivers to a care recipient. Services are generally restricted to older individuals aged 60 or older per SEAGO Service Specifications.

Fiscal Impact & Funding Sources:

(-) \$260,845 Budgeted Expenses
(+) \$205,063 SEAGO grant
(+) \$ 5,012 Cash Carry Forward
(=) \$ 50,770 Budgeted GF County Contribution *

* Reduces the total actual GF County Contribution needed and keeps it below the pre-approved maximum of \$88k.

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Impact of Not Approving: The additional award of \$10,000 for Case Management allows for an additional 213 service units to qualifying members of our community county wide. Disapproval of amendment No. 107-18-2 would eliminate the program's ability to serve additional caregivers and care recipients in our community.