

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Belvet Elsouhag

Date Prepared: 05/30/18

Point of Contact: Belvet Elsouhag

Phone Number: 432-9668

Department: **Health & Social Services**

PRIMARY GRANT

Primary Grantor: Southeastern Arizona Governments Association (SEAGO) CFDA: 93.044 93.052
www.CFDA.gov

Grant Title: SEAGO Area Agency on Aging

Grant Term From: 07/01/17 To: 06/30/18 Total Award Amount: 205,063.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No: 107-18-2

GL Account No: 239

If new, Finance will assign a fund number.

Strategic Plan: **Health & Wellbeing**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 6

Asset(s) Acquired:

None

Grantor's reimbursement mileage rate: 0.00

Health or pension reimbursement: 0.00

Other reimbursement: 0.00

Briefly describe the purpose of the grant:

To provide case management for older adults (60+) and disabled assisting to access services to stay in their own homes, living independently in their community reducing/delaying ALTCS enrollment and institutionalization.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.
AAA case managers currently serve 443 clients throughout the county including unpaid family caregivers and care recipients as well as disseminating caregiving information through a monthly newsletter.

PRIMARY FUNDING SOURCE

Funding Year: Federal Funds 332.100 205,063.00

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds: 205,063.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is reversion of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation: \$ 16,714.00 (b) Amount of overhead allowed by grant: \$ 0.00

County Subsidy (a) - (b) = \$ 16,714.00

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant: N/A Funder: N/A

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source: GF

County match dollar amount or percentage: Max \$88,000

NOTE: Please attach this Grant Approval form to the AgendaQuick item. The AgendaQuick "Grant Approval template" must be used. Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed GRANT DOCUMENT (not this approval form) to the Finance Department.