

Executive Summary Form

Agenda Number: 4343

CTR040475 STD Control Services

Recommendation:

Approve Contract #CTR040475, STD Control Services, between the Arizona Department of Health Services and Cochise Health and Social Services in the annual amount \$15,405.

Background (Brief):

Cochise County has received funds from the ADHS for many years to educate providers in our county regarding STD treatment and services available, and to track and report STDs within the county. General Funded nursing staff continues to provide testing and treatment services based on a sliding fee schedule.

Fiscal Impact & Funding Sources:

Net county subsidy is calculated as follows:

Budgeted Salaries/EREs		\$8,439
A-87 OH @	46.98%	\$3,965
Authorized OH		<u>\$0</u>
Net County Subsidy		\$3,965

Next Steps/Action Items/ Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

Not approving the amendment would increase the financial impact on the General Fund by causing the inability of CHSS to collect from ADHS for the costs associated with STD tracking/reporting services and educating county providers, and could cause cessation of this important public health service to the community.